

<b>Cartwright Elementary District</b>	<b>070483</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>Cartwright Preschool &amp; Gifted Center</b>	<b>070483111</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,105,526	326,242	1,431,768
UNRESTRICTED CAP OUTLAY	14,423	32,926	47,349
SOFT CAPITAL OUTLAY	25,537	11,033	36,570
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,312	194	7,506
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	75,378	47,957	123,335
STATE PROJECTS	342,886	3,482	346,368
FOOD SERVICES	58,464	68,286	126,750
OTHER	38,781	1,815	40,596
<b>TOTAL</b>	<b>1,668,307</b>	<b>491,935</b>	<b>2,160,242</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>644,142</b>	<b>166,093</b>	<b>810,235</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		87.245	
1998 - 1999 TOTAL		79.745	
1999 - 2000 TOTAL		78.855	
<b>FALL 1999 ENROLLMENT</b>		<b>151</b>	

ESTIMATED		
SCHOOL REVENUE	874,968	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	30	2.64
OTHER	27	2.90
TOTAL STAFF	57	1.38
TEACHER SALARIES	\$603,591	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	*	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	32	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported